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Date: 21 June 2017

Dear Member

CHILDREN'S, YOUNG PEOPLE AND EDUCATION CABINET COMMITTEE - THURSDAY, 22 JUNE 2017

I am now able to enclose, for consideration at next Thursday, 22 June 2017 meeting of the Children's, Young People and Education Cabinet Committee, the following report(s) that were unavailable when the agenda was printed.

Agenda Item No

16 **Performance Scorecard (Pages 3 - 38)**

In addition to the three documents included at Item 16 – Performance Scorecard when the agenda for the Children, Young People and Education Cabinet Committee was published two further documents are now attached. Had the documents been available when the agenda was published they would have been ordered in the agenda pack as follows

1. Performance Scorecards (attached)
2. Specialist Children's Services Performance Scorecard (page 171 of agenda pack)
3. Kent Children's Social Care Performance Management Report - April 2 (page 159 of the agenda pack)
4. CYPE Scorecard report (page 155 of the agenda pack)
5. CYPE Directorate Scorecard (attached)

I apologise for any inconvenience caused and I will, of course, bring hard copies for all Members of the Cabinet Committee to the meeting tomorrow.

Yours sincerely

A handwritten signature in black ink, appearing to read 'John Lynch', is written over a light blue horizontal line.

John Lynch
Head of Democratic Services

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From: Roger Gough, Cabinet Member for Children, Young People and Education
 Patrick Leeson, Corporate Director for Children, Young People and Education
 Andrew Ireland, Corporate Director of Social Care, Health and Wellbeing

To: Children’s, Young People and Education Cabinet Committee – 22 June 2017

Subject: **PERFORMANCE SCORECARDS**

Classification: Unrestricted

Past Pathway of Paper: None

Future Pathway of Paper: None

Electoral Division: All

Summary: The attached performance scorecards provide members with progress against targets set for key performance and activity indicators.

Recommendation: The Children’s, Young People and Education Cabinet Committee is asked to **NOTE** the two separate scorecards, for Education and Early Help, and for Specialist Children’s Services and **CONSIDER** and **COMMENT** on the performance scorecards.

1. Introduction

1.1 Appendix 2 Part 4 of the Kent County Council Constitution states that:

“Cabinet Committees shall review the performance of the functions of the Council that fall within the remit of the Cabinet Committee in relation to its policy objectives, performance targets and the customer experience.”

1.2 To this end, each Cabinet Committee receives performance scorecards

2. Performance Scorecards for Children, Young People and Education

2.1 The formation of the new integrated Children, Young People and Education (CYPE) directorate will bring together services which are currently supported by two Management Information teams. The respective Scorecards have previously been reported through two different cabinet committees.

2.2 The Education and Early Help performance scorecard (Attached as Appendix 1) is produced by one Management Information team (that covers what was previously known as Education and Young People’s Services) and the Children’s Social Care Scorecard (Attached as Appendix 2), which covers

Specialist Children's Services (SCS) and the Disabled Children and Young Peoples Service, is produced by the SCS Management Information team.

- 2.3 The Council has now introduced the new Children, Young People and Education (CYPE) Cabinet Portfolio, with this Cabinet Committee supporting that portfolio. However until the recruitment of a new Corporate Director for CYPE, Education and Early Help will remain reporting to Patrick Leeson while SCS will remain reporting to Andrew Ireland. Consequently, the accountability, and hence reporting, for Education and Early Help and for Children's Social Care remain separate.
- 2.4 Once the new Corporate Director for CYPE is in post, both the Education and Early Help and the Specialist Children's Services parts of the Council will report directly to that post. Work will then be undertaken to consider the best way to provide sufficient, appropriate performance information for all parts of the CYPE directorate.

3. Recommendation

3.1 Recommendation: The Children's, Young People and Education Cabinet Committee is asked to **NOTE** the two separate scorecards, for Education and Early Help, and for Specialist Children's Services and **CONSIDER** and **COMMENT** on the performance scorecards.

4. Background Documents

None

5. Contact details

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Children, Young People and Education Performance Management

Children, Young People and Education Directorate Scorecard

April 2017 Release (March 2017 Data)

Page 5

Produced by: Management Information, KCC

Publication Date: 28th April 2017



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Children, Young People and Education Directorate Scorecard

Guidance Notes

Note: Following the organisational changes from 1st April 2017, the Education and Young People's Services Directorate scorecard has been renamed as the Children, Young People and Education scorecard. Indicators specific to this scorecard have had their previous EYPS prefix replaced with a CYPE prefix (e.g. EYPS3 is now CYPE3)

POLARITY




- H The aim of this indicator is to achieve the highest number/percentage possible
- L The aim of this indicator is to achieve the lowest number/percentage possible
- T The aim of this indicator is to stay close to the target that has been set

RAG (Red/Amber/Green) ratings


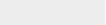
- GREEN** Green indicates that the performance has met or exceeded the target
- AMBER** Amber indicates that the performance has not met the target but is within acceptable limits*
- RED** Red indicates that the performance has not met the target and is below an acceptable pre-defined minimum*

* For the majority of indicators a tolerance of 3% above/below the target has been applied

DIRECTION OF TRAVEL (DOT)

-  Performance has improved compared to previously reported data
-  Performance has worsened compared to previously reported data
-  Performance has remained the same compared to previously reported data

Incomplete Data

-  Data not available
-  Data to be supplied

Data in italics indicates previous reporting year

MANAGEMENT INFORMATION CONTACT DETAILS

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Children, Young People and Education Scorecards

- CYPE Children, Young People and Education Directorate Scorecard
- SISE School Improvement and Skills & Employability Scorecard
- EY Early Years Scorecard
- EH Early Help Monthly Scorecard
- SEND Special Educational Needs & Disabilities Scorecard

KEY TO ABBREVIATIONS

- EYFS Early Years Foundation Stage
- EYFE Early Years Free Entitlement
- EY Early Years
- DWP Department for Work and Pensions
- FF2 Free For Two
- FSM Free School Meals
- SEN Special Educational Needs
- NEET Not in Education, Employment or Training
- CYP Children and Young People
- M Monthly
- Q Quarterly
- A Annually
- MI Management Information

Directorate Scorecard - Kent

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	Kent Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	1	↑	4	0	AMBER	4	6	GREEN
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	90.8	↑	89.9	92	AMBER	88.8	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	96.4	↓	96.8	97	AMBER	95.4	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	69.8	↓	74.0	78	RED	74	74	GREEN
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	80.2	↓	84.0	90	AMBER	84.8	90	AMBER
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M	635			325	RED	581	495	RED
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	16	↓	15	15	AMBER	16	32	GREEN
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	43	↔	43	40	AMBER	50	32	RED
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	77.0	↑	73.9	75	GREEN			
SISE49	Number of apprenticeships 16-18 year olds (2016-17 Quarter 2 data compared to 2016-17 Target)	H	Q	1,830	↑	1,230	3,600	RED	3,020	3,500	RED
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	3.2	↓	2.9	2.5	AMBER			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.9	↓	2.7	2.0	RED	2.7	2.5	AMBER
EH92	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	341.2	↑	328.7					
EH96	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	79.6	↑	76.9	86	RED	83.4	80	RED
SC605	Step-downs as a percentage of SCS case closures	H	M	23	↑	22	25	AMBER	22.7	24	AMBER
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	31.7		40.6	80	RED	53.1	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q	32.0	↑	32.8	28	RED	36.0	29	RED

Summary

- The percentage of schools judged to be Good or Outstanding has risen to 90.8% from 89.9% in the previous quarter. This is 1.2% below the 2016-17 target of 92%.
- The number of primary school age permanent exclusions has risen by 1 from 15 in the previous quarter to 16, which no longer meets the 2016-17 target of 15.
- The number of secondary school age permanent exclusions has remained the same as the last quarter at 43; therefore the 2016-17 target of 40 has still not been met.
- The percentage of cases closed by Early Help Units with outcomes achieved increased to 79.6% from 76.9% in the previous quarter. This is below the 2016-17 target of 86%.
- Indicator SISE71 'Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)' replaces indicator SISE58 'Percentage of 16-18 year olds not in education, employment or training (NEET)'. Latest result shows data as at end of March 2017. See definition page for further details.

Directorate Scorecard - Kent

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 Kent Outturn	DOT	2014-15 Kent Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	74.8	↑	73	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	19	↓	16	10	RED	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			80			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	59			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			21			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	25			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A		↓	57.3			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	50.4					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			33.8			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	16.2					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A	85.4	↓	87.1	87	AMBER	90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM gap	L	A	21.2	↓	16.8	15	RED	14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A	54.1	↓	56.1	60	RED	65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM gap	L	A	32.5	↓	30.1	20	RED	18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A	2.9	↔	2.9	2.7	AMBER	2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A	87.2	↑	85.8	85	GREEN	87	87	87
CYPE3	Percentage of parents getting first preference of secondary school	H	A	81.4	↑	80.5	85	RED	83	83	84
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	5.0		5.2	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	10.1		10.3	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age based on 15% threshold	L	A			2.5			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	L	A	8.7			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age based on 15% threshold	L	A			6.4			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	L	A	14.2			12.5	RED	12.5	11.5	10.5

Directorate Scorecard - Ashford

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	95.8	↔	95.8	92	GREEN	95.8	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	96.8	↓	96.9	97	AMBER	96.9	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	74.7	↓	79.9	78	RED	79.9	74	GREEN
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	75.0	↓	76.9	90	RED	70.7	90	RED
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			0		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	0	↔	0			0		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	72.6	↔	72.6	75	AMBER			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	3.0	↓	2.7	2.5	AMBER			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	3.5	↓	3.1	2.0	RED	2.7	2.5	AMBER
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	353.2	↑	341.6			290.8		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	79.3	↑	71.7	86	RED	79.5	80	AMBER
SC05	Step-downs as a percentage of SCS case closures	H	M								
EH52	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	17.8		18.6	80	RED	36.3	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Ashford

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	75.1	↑	73.2	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	22.7	↓	16.2	10	RED	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			77.8			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	56.7			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			18.2			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	28.0			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			52.2			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	47.5					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			30.9			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	15.8					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	4.8		4.3	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	11.1		9.0	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			1.9			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.3			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			8.2			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	17.4			12.5	RED	12.5	11.5	10.5

Directorate Scorecard - Canterbury

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	86.7	↓	88.9	92	RED	88.6	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	95.1	↓	96.7	97	AMBER	93.3	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	75.6	↓	88.1	78	AMBER	88.1	74	GREEN
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	58.9	↓	73.2	90	RED	84.7	90	AMBER
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			0		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	1	↔	1			0		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	81.4	↑	75.6	75	GREEN			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	2.8	↑	3.3	2.5	AMBER			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.1	↔	1.1	2.0	GREEN	1.0	2.5	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	331.3	↑	326.2			266.7		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	76.5	↓	80.0	86	RED	93.5	80	GREEN
SC05	Step-downs as a percentage of SCS case closures	H	M								
EA15	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	19.0		42.3	80	RED	63.6	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Canterbury

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	75.6	↑	73.6	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	25.7	↓	16.8	10	RED	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			81.8			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	63.1			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			24.8			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	29.4			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			52.5			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	50.3					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			35.5			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	16.8					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	6.6		6.6	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	3.4		3.7	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.7			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.8			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			6.4			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.4			12.5	RED	12.5	11.5	10.5

Directorate Scorecard - Dartford

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	91.7	↑	91.4	92	AMBER	91.2	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	95.5	↓	95.7	97	AMBER	91.1	93	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	62.3	↓	73.1	78	RED	73.1	74	AMBER
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	91.2	↓	93.4	90	GREEN	88.4	90	AMBER
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	3	↓	1			0		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	5	↑	6			8		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	75.4	↓	79.7	75	GREEN			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	3.1	↓	2.5	2.5	AMBER			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.4	↔	2.4	2.0	AMBER	2.0	2.5	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	311.3	↑	299.9			238.2		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	91.7	↑	73.3	86	GREEN	84.8	80	GREEN
SC05	Step-downs as a percentage of SCS case closures	H	M								
EH12	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	48.5		55.8	80	RED	52.3	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Dartford

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	73.6	↑	72.5	77	RED	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	19.1	↓	15.2	10	RED	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			82.0			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	61.2			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			17.0			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	22.1			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			68.1			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	55.4					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			34.7			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	15.6					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	0.6		1.6	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	7.1		6.6	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.7			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	9.6			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			3.7			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	10.1			12.5	GREEN	12.5	11.5	10.5

Directorate Scorecard - Dover

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	92.0	↑	91.8	92	GREEN	89.8	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	97.7	↔	97.7	97	GREEN	93.2	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	72.0	↓	75.2	78	RED	75.2	74	GREEN
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	67.9	↓	81.4	90	RED	86.8	90	AMBER
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	1	↑	2			3		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	3	↓	2			0		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	77.1	↑	65.2	75	GREEN			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	3.0	↓	2.5	2.5	AMBER			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	4.4	↓	4.0	2.0	RED	3.6	2.5	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	439.8	↑	413.3			373.4		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	79.2	↓	79.6	86	RED	100.0	80	GREEN
SC05	Step-downs as a percentage of SCS case closures	H	M								
EA05	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	45.8		45.8	80	RED	42.0	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Dover

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	74.6	↑	73.9	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	9.9	↑	16.8	10	GREEN	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			81.1			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	59.9			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			16.1			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	19.2			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			53.9			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	48.9					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			30.3			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	9.9					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	8.6		8.7	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	14.4		12.6	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.4			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.3			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			6.4			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.2			12.5	RED	12.5	11.5	10.5

Directorate Scorecard - Gravesham

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↑	1			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	82.4	↑	78.8	92	RED	78.1	86	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	90.3	↔	90.3	97	RED	89.3	93	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	49.1	↓	53.3	78	RED	53.3	74	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	96.4	↑	88.9	90	GREEN	86.8	90	AMBER
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			0		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	7	↓	6			3		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	76.9	↑	70.5	75	GREEN			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	3.9	↓	3.2	2.5	RED			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	3.7	↓	3.1	2.0	RED	3.7	2.5	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	354.7	↑	340.2			283.3		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	82.5	↓	83.7	86	RED	98.2	80	GREEN
SC05	Step-downs as a percentage of SCS case closures	H	M								
EH02	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	65.8		72.9	80	RED	78.5	80	AMBER
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Gravesham

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	72.5	↑	63.9	77	RED	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	7.7	↑	26.0	10	GREEN	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			74.9			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	50.2			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			16.6			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	21.3			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			60.7			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	50.9					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			29.4			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	15.4					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	0.7		1.1	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	8.7		9.2	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			3.1			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	10.1			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			6.6			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	13.0			12.5	AMBER	12.5	11.5	10.5

Directorate Scorecard - Maidstone

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↑	1			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	85.7	↑	84.2	92	RED	82.1	86	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	93.8	↓	95.2	97	AMBER	92.7	93	AMBER
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	66.8	↓	71.3	78	RED	71.3	74	AMBER
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	93.4	↑	89.0	90	GREEN	85.9	90	AMBER
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	1	↔	1			2		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	10	↑	11			14		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	75.6	↑	66.2	75	GREEN			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	2.9	↓	2.8	2.5	AMBER			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	2.4	↓	2.1	2.0	AMBER	2.6	2.5	AMBER
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	290.3	↑	285.2			259.7		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	74.6	↓	85.0	86	RED	77.9	80	AMBER
SC05	Step-downs as a percentage of SCS case closures	H	M								
EA02	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	19.6		29.1	80	RED	41.5	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Maidstone

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	75.4	↓	75.8	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	22.7	↓	16.5	10	RED	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			80.9			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	58.4			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			24.7			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	28.1			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			62.7			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	52.7					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			35.7			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	18.5					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	5.2		6.2	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	10.7		11.1	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.6			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.5			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			5.3			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.1			12.5	RED	12.5	11.5	10.5

Directorate Scorecard - Sevenoaks

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	91.5	↔	91.5	92	AMBER	89.6	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	97.1	↓	97.3	97	GREEN	97.1	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	64.3	↓	68.3	78	RED	68.3	74	RED
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	91.8	↑	84.2	90	GREEN	81.8	90	AMBER
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	1	↔	1			1		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	3	↑	4			4		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	73.2	↑	62.5	75	AMBER			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	1.7	↓	1.4	2.5	GREEN			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.3	↑	1.4	2.0	GREEN	1.1	2.5	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	227.3	↑	213.2			195.8		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	80.8	↓	82.4	86	RED	92.3	80	GREEN
SC05	Step-downs as a percentage of SCS case closures	H	M								
EA12	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	44.9		48.5	80	RED	76.9	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Sevenoaks

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	76.9	↑	76.7	77	AMBER	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	26.9	↓	15.2	10	RED	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			85.5			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	65.1			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			32.4			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	31.5			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			39.8			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	42.3					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			19.4			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	8.3					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	7.8		8.7	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	12.3		25.8	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.4			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.0			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			7.2			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	14.1			12.5	RED	12.5	11.5	10.5

Directorate Scorecard - Shepway

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	97.4	↔	97.4	92	GREEN	92.5	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	95.7	↓	97.8	97	AMBER	97.9	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	82.7	↓	88.9	78	GREEN	88.9	74	GREEN
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	83.7	↓	88.4	90	AMBER	92.5	90	GREEN
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			2		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	5	↑	8			13		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	82.0	↓	89.2	75	GREEN			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	3.3	↓	2.4	2.5	AMBER			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	3.8	↓	3.5	2.0	RED	3.6	2.5	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	411.5	↑	403.1			334.0		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	80.6	↑	66.7	86	RED	60.8	80	RED
SC05	Step-downs as a percentage of SCS case closures	H	M								
EH12	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	23.6		38.4	80	RED	51.6	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Shepway

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	73.1	↑	70.4	77	RED	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	17.2	↑	19.9	10	RED	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			79.7			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	55.0			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			18.6			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	19.4			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			50.3			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	47.2					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			29.1			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	13.7					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	4.8		5.8	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	15.8		14.5	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.2			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.8			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			6.6			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	15.6			12.5	RED	12.5	11.5	10.5

Directorate Scorecard - Swale

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	94.2	↑	92.3	92	GREEN	90.7	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	100.0	↔	100.0	97	GREEN	98.1	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	71.2	↓	71.2	78	RED	71.2	74	AMBER
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	70.1	↓	76.3	90	RED	83.3	90	AMBER
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	6	↔	6			6		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	1	↔	1			1		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	71.7	↓	80.2	75	RED			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	4.4	↔	4.4	2.5	RED			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	4.7	↔	4.7	2.0	RED	4.9	2.5	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	398.1	↑	373.9			298.3		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	81.0	↑	75.6	86	RED	85.5	80	GREEN
SC05	Step-downs as a percentage of SCS case closures	H	M								
EA02	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	27.4		30.9	80	RED	51.7	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Swale

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	73.4	↑	72.0	77	RED	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	23.8	↓	18.7	10	RED	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			79.3			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	54.2			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			18.6			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	23.8			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			53.7			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	47.4					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			34.4			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	20.1					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	4.1		2.4	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	10.4		9.3	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			3.1			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	8.9			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			7.2			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	15.1			12.5	RED	12.5	11.5	10.5

Directorate Scorecard - Thanet

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↑	1			1		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	85.7	↑	81.0	92	RED	80.5	86	RED
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	100.0	↔	100.0	97	GREEN	100.0	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	72.5	↓	73.6	78	RED	73.6	74	AMBER
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	63.9	↓	75.7	90	RED	81.3	90	AMBER
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	0	↔	0			1		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	0	↔	0			0		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	71.8	↑	61.4	75	RED			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	5.0	↓	3.6	2.5	RED			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	6.0	↓	5.6	2.0	RED	5.5	2.5	RED
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	430.4	↑	410.1			362.0		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	72.1	↓	73.1	86	RED	77.8	80	AMBER
SC05	Step-downs as a percentage of SCS case closures	H	M								
EH02	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	29.4		44.3	80	RED	62.5	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Thanet

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	70.6	↓	71.1	77	RED	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	10.8	↑	15.6	10	AMBER	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			77.9			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	53.5			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			18.5			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	15.1			15	AMBER	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			40.9			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	43.4					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			27.6			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	15.0					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	3.0		2.9	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	4.6		9.6	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			2.8			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	10.6			6.5	RED	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			6.2			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	15.1			12.5	RED	12.5	11.5	10.5

Directorate Scorecard - Tonbridge and Malling

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	1	↔	1			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	94.4	↔	94.4	92	GREEN	94.6	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	96.8	↑	95.3	97	AMBER	98.4	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	66.5	↓	75.5	78	RED	75.5	74	GREEN
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	95.8	↓	95.9	90	GREEN	81.2	90	AMBER
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	2	↔	2			1		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	5	↓	3			6		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	93.8	↓	94.2	75	GREEN			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	2.7	↓	2.5	2.5	AMBER			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.9	↓	1.8	2.0	GREEN	1.9	2.5	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	309.9	↑	282.6			240.3		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	86.7	↑	78.9	86	GREEN	84.8	80	GREEN
SC05	Step-downs as a percentage of SCS case closures	H	M								
EA02	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	26.5		34.5	80	RED	45.7	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Tonbridge and Malling

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	79.5	↑	75.7	77	GREEN	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	29.3	↓	20.5	10	RED	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			82.5			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	60.8			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			17.9			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	39.1			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			59.1			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	51.6					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			38.0			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	17.1					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	6.3		6.6	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	13.1		11.0	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			1.8			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	6.9			6.5	AMBER	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			8.0			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	15.7			12.5	RED	12.5	11.5	10.5

Directorate Scorecard - Tunbridge Wells

March 2017 Data

Monthly and Quarterly Indicators		Polarity	Frequency	Latest Result	DOT	Previously Reported Result	Target 2016-17	RAG 2016-17	District Outturn 2015-16	Target 2015-16	RAG 2015-16
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	L	M	0	↔	0			0		
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	H	M	90.9	↑	88.6	92	AMBER	88.4	86	GREEN
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	H	M	98.2	↓	98.3	97	GREEN	94.9	93	GREEN
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	H	M	69.4	↓	73.7	78	RED	73.7	74	AMBER
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	H	M	80.5	↓	85.4	90	AMBER	93.6	90	GREEN
CYPE1	Number of pupils being placed in independent or out-of-county special schools - Kent resident pupils *	L	M								
EH43	Number of permanent exclusions - primary school age (rolling 12 months)	L	M	2	↔	2			0		
EH44	Number of permanent exclusions - secondary school age (rolling 12 months)	L	M	3	↓	1			1		
CYPE6	Percentage of Children Missing Education cases, closed within 30 days	H	M	84.5	↓	92.5	75	GREEN			
SISE49	Number of apprenticeships 16-18 year olds	H	Q								
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	L	M	2.5	↑	2.7	2.5	GREEN			
SISE59	Percentage of unemployment among 18-24 year olds	L	M	1.2	↔	1.2	2.0	GREEN	1.2	2.5	GREEN
EH02	Rate of notifications received per 10,000 0-18 population (rolling 12 months)		M	245.6	↑	234.6			187.4		
EA16	Percentage of cases closed by Early Help Units with outcomes achieved	H	M	86.7	↑	75.0	86	GREEN	82.6	80	GREEN
SC05	Step-downs as a percentage of SCS case closures	H	M								
EA02	Percentage of open cases with a plan in place within 6 weeks of notification	H	M	14.3		19.0	80	RED	42.3	80	RED
CYPE7	Rate of proven re-offending by CYP	L	Q								

Notes

Directorate Scorecard - Tunbridge Wells

March 2017 Data

Annual Indicators		Polarity	Frequency	2015-16 District Outturn	DOT	2014-15 District Outturn	Target 2015-16	RAG 2015-16	Target 2016-17	Target 2017-18	Target 2018-19
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	H	A	77.7	↓	78.3	77	GREEN	81	85	87
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	L	A	28.9	↓	22.9	10	RED	17	14	11
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics	H	A			80.7			Indicator no longer applicable		
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	H	A	59.8			82	RED	66	68	70
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing & mathematics - FSM achievement gap	L	A			35.8			Indicator no longer applicable		
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	L	A	28.2			15	RED	18	16	15
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	H	A			74.9			Indicator no longer applicable		
SISE12a	Average score at KS4 in Attainment 8	H	A	57.2					52	53	54
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	L	A			36.1			Indicator no longer applicable		
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	L	A	19.2					14	12	11
SISE43	Percentage of young people with Level 2 attainment by age 19	H	A				87		90	92	93
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	L	A				15		14	13	12
SISE45	Percentage of young people with Level 3 attainment by age 19	H	A				60		65	70	75
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	L	A				20		18	16	16
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	L	A				2.7		2.6	2.6	2.5
CYPE2	Percentage of parents getting first preference of primary school	H	A								
CYPE3	Percentage of parents getting first preference of secondary school	H	A								
CYPE4	Percentage of surplus school places in Kent Primary schools	T	A	7.9		8.0	4		5	5	5
CYPE5	Percentage of surplus school places in Kent Secondary schools	T	A	11.9		12.0	9		8	7	5
EH46	Percentage of pupils who are persistently absent - primary school age (38+ Sessions)	L	A			1.9			Indicator no longer applicable		
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils (10% threshold) provisional data/targets	L	A	7.3			6.5	AMBER	8.5	8.0	7.5
EH47	Percentage of pupils who are persistently absent - secondary school age (38+ Sessions)	L	A			5.4			Indicator no longer applicable		
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils (10% threshold) provisional data/targets	L	A	11.4			12.5	GREEN	12.5	11.5	10.5

Data Sources for Current Report

March 2017 Data

Code	Indicator	Source Description	Latest data Description	Latest data release date
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	Ofsted published inspection reports (MI Database)	Inspections data as at March 2017	April 2017
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	Ofsted published inspection reports (MI Database)	Inspections data as at March 2017	April 2017
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness(non-domestic premises)	Ofsted published inspection reports (MI Database)	Inspections data as at March 2017	April 2017
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	FF2 Team in Early Years & Childcare	Snapshot as at March 2017	April 2017
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	Impulse database - monthly reported data	Snapshot as at March 2017	April 2017
EYPS1	Number of pupils being placed in independent or out-of-county special schools	Impulse database - monthly reported data		
EH44	Number of permanent exclusions from primary schools - all pupils	Impulse database - monthly reported data	Rolling 12 months up to March 2017	April 2017
EH45	Number of permanent exclusions from secondary schools - all pupils	Impulse database - monthly reported data	Rolling 12 months up to March 2017	April 2017
EYPS6	Percentage of Children Missing Education cases, closed within 30 days	Fair Access Team Impulse reporting	Sept 2016 to March 2017	April 2017
SISE49	Number of apprenticeships 16-18 year olds	Skills Funding Agency/Dept for Business, Innovation & Skills	2016-17 Quarter 2 data	April 2017
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	MI monthly reporting	Snapshot data at end of March 2017	April 2017
SISE59	Percentage of unemployment among 18-24 year olds	KCC Business Intelligence Statistical Bulletin - Monthly Data	Snapshot data at end of March 2017	April 2017
EH02	Rate of notifications received per 10,000 0-18 population(rolling 12 months)	Early Help module	Rolling 12 months up to March 2017	April 2017
EH16	Percentage of cases closed by Early Help Units with a positive outcome	Early Help module	Snapshot as at March 2017	April 2017
SCS05	Percentage of cases closed by SCS stepped down	Early Help module / Liberi	YTD March 2017	April 2017
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	Early Help module	Snapshot as at March 2017	April 2017
EYPS7	Rate of re-offending by CYP	Information, Quality and Performance Unit	Data for July 2014 to June 2015 cohort	April 2017
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	End of year assessments based on EYFSP framework	2015-16 DfE published (LA) & MI Calcs (District)	Oct 2016
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	End of year assessments based on EYFSP framework	2015-16 DfE published (LA) & MI Calcs (District)	Nov 2016
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	Test/TA results for end of academic year	2014-15 DfE published (LA) & Keypas (District)	Dec 2015
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics	Test/TA results for end of academic year	2015-16 DfE published (LA) & MI Calcs (District)	Dec 2016
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	Test/TA results for end of academic year	2014-15 DfE published (LA) & Keypas (District)	Dec 2015
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing & mathematics - FSM gap	Test/TA results for end of academic year	2015-16 DfE published (LA) & MI Calcs (District)	Dec 2016
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	Test results for end of academic year	2014-15 DfE published (LA) & Nova (District)	Jan 2016
SISE12a	Average score at KS4 in Attainment 8	Test results for end of academic year	2015-16 DfE published (LA) & Nova (District)	Feb 2017
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	Test results for end of academic year	2014-15 DfE published (LA) & Nova (District)	Jan 2016
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	Test results for end of academic year	2015-16 DfE published (LA) & Nova (District)	Feb 2017
SISE43	Percentage of young people with Level 2 attainment by age 19	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2016	April 2017
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2016	April 2017
SISE45	Percentage of young people with Level 3 attainment by age 19	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2016	April 2017
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	DfE SFR Level 2 and 3 Attainment by age 19	Attainment by age 19 in 2016	April 2017
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	DfE annual snapshot based on school census	Snapshot as at January 2016	July 2016
EYPS2	Percentage of parents getting first preference of primary school	Admissions school places offered for start of academic year	Offers data for academic year 2016-17	April 2016
EYPS3	Percentage of parents getting first preference of secondary school	Admissions school places offered for start of academic year	Offers data for academic year 2016-17	April 2016
EYPS4	Percentage of surplus school places in Kent Primary schools	MI Calculations based on annual data	2015-16 surplus capacity data	July 2016
EYPS5	Percentage of surplus school places in Kent Secondary schools	MI Calculations based on annual data	2015-16 surplus capacity data	July 2016
EH46	Percentage of pupils who are persistently absent - primary school age based on 15% threshold	Annual data based on Terms 1 to 5, Years 1 to 11	2014-15 MI Calculations	Jan 2016
EH46a	Percentage of pupils who are persistently absent from primary schools - all pupils based on 10% threshold	Annual data for academic year 2015-16	2015-16 DfE SFR (LA) & MI Calcs (District)	Jan 2017
EH47	Percentage of pupils who are persistently absent - secondary school age based on 15% threshold	Annual data based on Terms 1 to 5, Years 1 to 11	2014-15 MI Calculations	Jan 2016
EH47a	Percentage of pupils who are persistently absent from secondary schools - all pupils based on 10% threshold	Annual data for academic year 2015-16	2015-16 DfE SFR (LA) & MI Calcs (District)	Jan 2017

Indicator Definitions

Code	Indicator	Definition
SISE31	Number of schools in Ofsted Category (special measures or serious weakness)	Number of Kent maintained schools and academies judged inadequate for overall effectiveness by Ofsted in their latest inspection.
SISE34	Percentage of all schools with Good or Outstanding Ofsted Judgements - Overall Effectiveness	The percentage of Kent maintained schools and academies, judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent maintained schools and academies. Includes Primary, Secondary and Special schools and Pupil Referral Units.
EY8	Percentage of EY settings with Good or Outstanding Ofsted Judgements - Overall Effectiveness (non-domestic premises)	The percentage of Kent Early Years settings (non-domestic premises only), judged good or outstanding for overall effectiveness in their latest inspection, as a proportion of all inspected Kent Early Years settings (non domestic premises only).
EY2	Percentage of DWP and other identified eligible 2 year olds taking up a free early education place	Definition to be confirmed.
SEND11	Percentage of Education, Health and Care Plans (EHCPs) issued within 20 weeks	The percentage of Education and Health Care Plans that are issued within 20 weeks as a proportion of all such plans. An education, health and care plan (EHCP) replaced statements and are for children and young people aged up to 25 who need more support than is available through special educational needs support.
EYPS1	Number of pupils being placed in independent or out-of-county special schools	The number of pupils with statements of special educational needs that are placed in independent Special schools or out-of-county Special schools.
EH44	Number of permanent exclusions from Primary schools - all pupils	The total number of pupils that have been permanently excluded from a Kent maintained Primary school or a Primary academy during the last 12 months.
EH45	Number of permanent exclusions from Secondary schools - all pupils	The total number of pupils that have been permanently excluded from a Kent maintained Secondary school or a Secondary academy during the last 12 months.
EYPS6	Percentage of Children Missing Education cases, closed within 30 days (either accessing education/moved out of Kent/moved out of country)	The number of closed cases within the 30 days of their referral to Kent County Council's CME Team, as a percentage of the total number of cases opened within the period.
SISE49	Number of apprenticeships 16-18 year olds	The number of young people aged 16-18 starting an apprenticeship. Source: Skills Funding Agency and Department for Business, Innovation & Skills
SISE71	Percentage of Year 12-13 age-group (16-17 year olds) not in education, employment or training (NEET)	The percentage of young people who have left compulsory education, up until the end of National Curriculum Year 13, who have not achieved a positive education, employment or training destination. This replaces the indicator SISE58 Percentage of 16-18 year olds not in education, employment or training (NEET)
EH02	Rate of notifications received per 10,000 0-18 population	The total number of notifications received during the current reporting month per 10,000 of the Mid Year 2013 0-18 population Estimates. The data includes all notifications received by EHPS excluding the notification types that were "SCS" or "CDT".
EH16	Percentage of cases closed by Early Help Units with a positive outcome	The percentage of all cases closed by Units with outcomes achieved for the current reported month. The data includes all cases that were sent to Units at Early Help Record stage. It is calculated from the completion date of the closure form. Closure outcomes used are those which contain "Outcomes achieved".
SCS05	Percentage of cases closed by SCS stepped down	The proportion of all cases closed by SCS within the period where the referral end reason was recorded as being step-down. This data comes from SCS Management Information.
EH09	Percentage of open cases that had a plan in place within 4 weeks of notification	Definition to be confirmed.
EYPS7	Rate of re-offending by CYP	The data is looking at a 12mth cohort that is tracked for 12mths to identify any further alleged offending. Tracked for a further 6mths to confirm the outcome of the alleged offending behaviour. This report uses data from the Police National Computer (PNC) published by Ministry of Justice (MoJ) and is only available at County level.

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Indicator Definitions

Code	Indicator	Definition
EY14	Percentage of pupils at EYFS achieving a Good Level of Development	Percentage of pupils assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework.
EY15	Percentage of pupils at EYFS achieving a Good Level of Development - FSM achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage assessed as achieving Expected or Exceeding in all Prime Learning Goals and all literacy and mathematics Early Learning Goals at the end of reception year, based on the Early Years Foundation Stage framework
SISE4	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics	The percentage of pupils at the end of Key Stage 2 who achieve a level 4 or above in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE4a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing and mathematics	The percentage of pupils at the end of Key Stage 2 working at the Expected Standard in all of Reading, Writing & maths. Includes Kent maintained schools and academies.
SISE16	Percentage of pupils at KS2 achieving L4+ in Reading, writing and mathematics - FSM achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage achieving level 4 or above in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE16a	Percentage of pupils at KS2 achieving age-related expectations in Reading, writing and mathematics - FSM achievement gap	The difference between the achievement of non-FSM eligible pupils and FSM eligible pupils in terms of percentage working at the Expected Standard in all of Reading, Writing & maths at KS2. Includes Kent maintained schools and academies.
SISE12	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics	The percentage of pupils at the end of Key Stage 4 who achieve at least 5 or more GCSEs or equivalents including a GCSE in both English & maths. Includes Kent maintained schools and academies.
SISE12a	Average score at KS4 in Attainment 8	The average Attainment 8 score for pupils at end of Key Stage 4. Attainment 8 is a point score based on attainment across eight subjects which must include English; mathematics; three other English Baccalaureate (EBacc) subjects (sciences, computer science, geography, history and languages); and three further subjects, which can be from the range of EBacc subjects, or can be any other approved, high-value arts, academic, or vocational qualification.
SISE19	Percentage of pupils at KS4 achieving 5+ A*-C including GCSE English & mathematics - FSM achievement gap	The difference between the achievement of non-FSM pupils and FSM pupils in terms of percentage achieving 5+ A*-C including English & maths at KS4. Includes Kent maintained schools and academies.
SISE19a	Average score at KS4 in Attainment 8 - FSM gap	The difference between the Attainment 8 score of non-FSM eligible pupils and FSM eligible pupils at the end of KS4 (see above definition for SISE12a). Includes Kent maintained schools and academies.
SISE43	Percentage of young people with Level 2 attainment by age 19	The percentage of young people achieving the level 2 threshold by age 19. The calculation is based on the number of young people that were studying in the local authority at age 15, that have passed the level 2 threshold by the end of the academic year in which they turn 19.
SISE44	Percentage of young people with Level 2 attainment by age 19 - FSM achievement gap	This indicator reports the gap in attainment of level 2 at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not.
SISE45	Percentage of young people with Level 3 attainment by age 19	The percentage of young people achieving the level 3 threshold by age 19. The calculation is based on the number of young people that were studying in the local authority at age 15, that have passed the level 3 threshold by the end of the academic year in which they turn 19.
SISE46	Percentage of young people with Level 3 attainment by age 19 - FSM achievement gap	The gap in attainment of level 3 at age 19 between those young people who were in receipt of free school meals at academic age 15 and those who were not.
SEND10	Percentage of pupils with a Statement or Education, Health and Care Plan (EHCP) - Kent resident pupils	Percentage of pupils with a statement of Special Educational Needs or an Education, Health and care Plan (EHCP) as a proportion of all pupils on roll in all schools as at January school census. Includes maintained schools and academies, Pupil Referral Units, Free schools and Independent schools (DfE published data).
EYPS2	Percentage of parents getting first preference of primary school	The percentage of parents who got their first preference of Primary school (out of their three ordered preferences) for their child.
EYPS3	Percentage of parents getting first preference of secondary school	The percentage of parents who got their first preference of Secondary school (out of their three ordered preferences) for their child.

Indicator Definitions

Code	Indicator	Definition
EYPS4	Percentage of surplus school places in Kent Primary schools	The percentage of spare school places: current Primary school rolls calculated as a proportion of Primary schools' capacities.
EYPS5	Percentage of surplus school places in Kent Secondary schools	The percentage of spare school places: current Secondary school rolls calculated as a proportion of Secondary schools' capacities (Year 7 to 11 only)
EH46	Percentage of pupils who are persistently absent - Primary school age based on 15% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 15% or more of their expected sessions over the reported time period.
EH46a	Percentage of pupils who are persistently absent - Primary school age based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Primary school or a Primary academy for 10% or more of their expected sessions over the reported time period.
EH47	Percentage of pupils who are persistently absent - Secondary school age based on 15% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 15% or more of their expected sessions over the reported time period.
EH47a	Percentage of pupils who are persistently absent - Secondary school age based on 10% threshold	The percentage of pupils that have been persistently absent from a Kent maintained Secondary school or a Secondary academy for 10% or more of their expected sessions over the reported time period.

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